

**EDUCATION SERVICES GRANT 2015-16**

The Education Services Grant (ESG) is allocated per pupil to LAs and academies according to the number of pupils on roll. The grant is intended to fund a range of LA statutory responsibilities which transfer to academies when they convert. Following a consultation by the DfE the grant will reduce in 2015-16. In 2014-15 LAs receive £113.17 per pupil (reduced from £116.46 per pupil in 2013-14) for the number of pupils attending maintained schools and £15 per pupil for all pupils regardless of whether they attend maintained schools or academies. Academies receive £140 per pupil which includes £27 transitional protection.

In 2015-16 the grant to LAs will reduce to £87 per pupil and academies will lose the transitional protection but will have their budgets protected overall.

The grant to LBH for 2014-15 is £3,219,159 but on the basis of current pupil numbers will reduce to £2,603,243, a reduction of £615,917 (19%). The final allocation for 2015-16 will be recalculated based on the increased pupil numbers attending LA maintained schools but will also take into account three primary schools that became academies during 2014-15. The net effect will be a further reduction in grant.